

SCHOOLS FORUM 28/11/19

DE-DELEGATION FOR 20/21 - DECISION FOR SCHOOL FORUM (MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY)

THESE FIGURES WILL BE UPDATED ONCE OCT 19 PUPIL NUMBERS ARE KNOWN

DfE No.	School Name	Pupil Numbers NOR Oct-18	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Rates £	Education Functions	Total De-delegation £
2407	Furzeham Primary	274	47.00	10.32	(369)	(4,102)	(2,173)	(340)	(1,510)	0	(8,493)
2439	White Rock Primary	574	73.00	4.74	(573)	(8,593)	(998)	(712)	(3,163)	0	(14,038)
2455	Homelands Primary	208	50.00	3.51	(393)	(3,114)	(739)	(258)	(1,146)	0	(5,649)
2460	Watcombe Primary	199	67.00	1.18	(526)	(2,979)	(248)	(247)	(1,096)	0	(5,097)
2469	Sherwell Valley Primary	645	69.00	5.80	(542)	(9,656)	(1,221)	(800)	(3,554)	0	(15,772)
3103	Brixham Primary	209	37.00	0.00	(290)	(3,129)	0	(259)	(1,152)	0	(4,830)
	TOTAL PRIMARY SCHOOLS	2,109	343.00	25.55	(2,693)	(31,572)	(5,380)	(2,615)	(11,621)	0	(53,880)
4117	The Spires College	844	167.00	18.06	(1,311)	(12,635)	(3,803)	(1,047)	(4,650)	0	(23,445)
4601	St Cuthbert Mayne School	734	161.00	20.00	(1,264)	(10,988)	(4,211)	(910)	(4,044)	0	(21,418)
	TOTAL SECONDARY SCHOOLS	1,578	328.00	38.06	(2,575)	(23,623)	(8,014)	(1,957)	(8,695)	0	(44,863)
	TOTAL PRIMARY AND SECONDARY	3,687	671.00	63.61	(5,267)	(55,194)	(13,394)	(4,572)	(20,315)	0	(98,743)
PRIMARY - Is funding going to be de-delegated (Y/N)											
SECONDARY - Is funding going to be de-delegated (Y/N)											
PRIMARY / SECONDARY - Is funding going to be de-delegated (Y/N)											

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Rates (Contingency)	5.51		
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56